

**SOUTH FORK**  
Community Development District

***Annual Operating and Debt Service Budget***  
**Fiscal Year 2024**

**Adopted Budget**  
(Adopted 8/08/2023)

Prepared by:



# **SOUTH FORK**

Community Development District

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**South Fork**  
**Community Development District**

**Operating Budget**  
Fiscal Year 2024

**Summary of Revenues, Expenditures and Changes in Fund Balances**  
Fiscal Year 2024 Adopted Budget

ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ACTUAL	PROJECTED	TOTAL	ANNUAL
	FY 2021	FY 2022	BUDGET FY 2023	THRU JUL 2023	AUG - SEP-2023	PROJECTED FY 2023	BUDGET FY 2024
<b>REVENUES</b>							
Interest - Investments	\$ -	\$ -	\$ 125	\$ -	\$ 125	\$ 125	\$ -
Interest - Tax Collector	20	-	-	592	-	592	-
Special Assmnts- Tax Collector	305,815	305,282	305,814	305,814	-	305,814	504,442
Special Assmnts- Discounts	(11,527)	(11,698)	(12,233)	(11,697)	-	(11,697)	(20,178)
Other Miscellaneous Revenues	45	596	-	6,467	-	6,467	-
Access Cards	-	-	-	25	-	25	-
<b>TOTAL REVENUES</b>	<b>295,063</b>	<b>295,244</b>	<b>293,706</b>	<b>301,201</b>	<b>125</b>	<b>301,326</b>	<b>484,264</b>
<b>EXPENDITURES</b>							
<i>Administrative</i>							
P/R-Board of Supervisors	24,544	17,870	25,836	21,099	4,220	25,319	25,836
ProfServ-Engineering	21,650	19,110	15,000	6,230	-	6,230	10,000
ProfServ-Field Management	15,750	16,223	16,710	13,925	2,785	16,710	17,211
ProfServ-Legal Services	7,697	6,287	7,500	2,178	991	3,169	5,000
ProfServ-Mgmt Consulting	34,976	36,025	37,106	30,922	6,184	37,106	37,106
ProfServ-Trustee Fees	3,717	3,717	3,717	4,734	-	4,734	3,750
Auditing Services	2,300	2,300	2,300	3,000	-	3,000	3,000
Website Compliance	1,553	1,553	1,553	1,553	-	1,553	1,553
Insurance - Risk Management	7,835	7,058	7,764	7,058	-	7,058	7,764
Legal Advertising	4,202	7,031	1,800	2,740	(940)	1,800	1,800
Misc-Bank Charges	-	-	75	-	-	-	-
Misc-Assessment Collection Cost	3,480	5,893	6,116	5,885	231	6,116	10,089
Misc-Contingency	-	-	-	3,734	3,074	6,808	-
Annual District Filing Fee	175	175	175	175	-	175	175
<b>Total Administrative</b>	<b>127,879</b>	<b>123,242</b>	<b>125,652</b>	<b>103,233</b>	<b>16,545</b>	<b>119,778</b>	<b>123,284</b>
<i>Electric Utility Services</i>							
Utility - General	10,491	10,759	9,960	12,779	2,556	15,335	9,800
Electricity - Streetlights	19,447	23,956	11,760	23,549	4,710	28,259	14,500
<b>Total Electric Utility Services</b>	<b>29,938</b>	<b>34,715</b>	<b>21,720</b>	<b>36,328</b>	<b>7,266</b>	<b>43,594</b>	<b>24,300</b>
<i>Flood Control/Stormwater Mgmt</i>							
Contracts-Aquatic Control	11,804	12,158	12,158	10,435	2,087	12,522	16,000
R&M-Lake	-	-	5,000	-	-	-	50,000
<b>Total Flood Control/Stormwater Mgmt</b>	<b>11,804</b>	<b>12,158</b>	<b>17,158</b>	<b>10,435</b>	<b>2,087</b>	<b>12,522</b>	<b>66,000</b>
<i>Other Physical Environment</i>							
Contracts-Landscape	81,162	88,944	89,091	73,959	14,820	88,779	95,000
Contracts-Mulch	-	-	2,500	-	-	-	2,500
Insurance - Property	-	-	806	-	-	-	806
R&M-Renewal and Replacement	20,950	23,795	16,605	2,800	-	2,800	15,000
R&M-Irrigation	4,799	129	2,000	-	-	-	2,000
R&M-Walls and Signage	-	42	250	5,880	-	5,880	250
Capital Outlay	-	-	-	8,199	-	8,199	-
Reserve - Irrigation/Landscape	-	-	250	-	-	-	-
Reserve - Ponds	600	59,200	-	-	-	-	-
Reserve-Signs/Monuments/Fences	41,990	3,936	250	-	-	-	-
<b>Total Other Physical Environment</b>	<b>149,501</b>	<b>176,046</b>	<b>111,752</b>	<b>90,838</b>	<b>14,820</b>	<b>105,658</b>	<b>115,556</b>

**Summary of Revenues, Expenditures and Changes in Fund Balances**  
Fiscal Year 2024 Adopted Budget

ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ACTUAL	PROJECTED	TOTAL	ANNUAL
	FY 2021	FY 2022	BUDGET FY 2023	THRU JUL 2023	AUG - SEP-2023	PROJECTED FY 2023	BUDGET FY 2024
<i>Field</i>							
ProfServ-Wildlife Management Service	-	-	6,000	2,450	-	2,450	9,000
Contracts-Security Services	10,475	11,427	11,424	8,572	2,852	11,424	11,424
Misc-Contingency	8,150	11,101	-	-	-	-	14,700
<b>Total Field</b>	<b>18,625</b>	<b>22,528</b>	<b>17,424</b>	<b>11,022</b>	<b>2,852</b>	<b>13,874</b>	<b>35,124</b>
<b>TOTAL EXPENDITURES</b>	<b>337,747</b>	<b>368,689</b>	<b>293,706</b>	<b>251,856</b>	<b>43,570</b>	<b>295,426</b>	<b>364,264</b>
Excess (deficiency) of revenues							
Over (under) expenditures	(42,684)	(73,445)	-	49,345	(43,445)	5,901	120,000
<b>OTHER FINANCING SOURCES (USES)</b>							
Contribution to (Use of) Fund Balance	-	-	-	-	-	-	120,000
<b>TOTAL OTHER SOURCES (USES)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>120,000</b>
Net change in fund balance	(42,684)	(73,445)	-	49,345	(43,445)	5,901	120,000
<b>FUND BALANCE, BEGINNING</b>	<b>118,618</b>	<b>75,935</b>	<b>4,800</b>	<b>4,800</b>	<b>-</b>	<b>4,800</b>	<b>10,701</b>
<b>FUND BALANCE, ENDING</b>	<b>\$ 75,934</b>	<b>\$ 2,490</b>	<b>\$ 4,800</b>	<b>\$ 54,145</b>	<b>\$ (43,445)</b>	<b>\$ 10,701</b>	<b>\$ 130,701</b>

**Exhibit "A"**  
Allocation of Fund Balances

**AVAILABLE FUNDS**

	<b><u>Amount</u></b>
Beginning Fund Balance - Fiscal Year 2024	\$ 10,701
Net Change in Fund Balance - Fiscal Year 2024	120,000
Reserves - Fiscal Year 2024 Additions	-
<b>Total Funds Available (Estimated) - 9/30/2024</b>	<b>130,701</b>

**ALLOCATION OF AVAILABLE FUNDS**

<b><i>Nonspendable Fund Balance</i></b>	
Deposits	4,808
<b><i>Assigned Fund Balance</i></b>	
Operating Reserve - First Quarter Operating Capital	91,066 <sup>(1)</sup>
<b>Total Allocation of Available Funds</b>	<b>95,874</b>

<b>Total Unassigned (undesignated) Cash</b>	<b><u>\$ 34,827</u></b>
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**Notes**

(1) Represents approximately 3 months of operating expenditures

**Budget Narrative**  
Fiscal Year 2024

**REVENUES**

**Special Assessments-Tax Collector**

The District will levy a Non-Ad Valorem assessment on all the assessable property within the District to pay for the operating expenditures during the Fiscal Year.

**Special Assessments-Discounts**

Per Section 197.162, Florida Statutes, discounts are allowed for early payment of assessments. The budgeted amount for the fiscal year is calculated at 4% of the anticipated Non-Ad Valorem assessments.

**Other Miscellaneous Revenues**

The District may earn unexpected revenues from residents from pool access key replacement or insurance reimbursement from incidents that may arise.

**EXPENDITURES**

**Administrative**

**P/R-Board of Supervisors**

Chapter 190 of the Florida Statutes allows for members of the Board of Supervisors to be compensated \$200 per meeting at which they are in attendance. The amount for the Fiscal Year is based upon five supervisors attending twenty-four meetings (including FICA).

**Professional Services-Engineering**

The District's engineer provides general engineering services to the District, i.e. attendance and preparation for monthly board meetings when requested, review of invoices, and other specifically requested assignments.

**Professional Service-Field Management**

The District will receive field management services that may include managing proposals, permit compliance, inspections, budget management and field verification.

**Professional Services-Legal Services**

The District's Attorney, Straley & Robin, provides general legal services to the District, i.e., attendance and preparation for monthly Board meetings, review of contracts, review of agreements and resolutions, and other research as directed or requested by the Board of Supervisors and the District Manager.

**Professional Services-Management Consulting Services**

The District receives Management, Accounting, Assessment and Administrative services as part of a Management Agreement with Inframark Infrastructure Management Services. Also included are costs for Information Technology charges to process all of the District's financial activities, i.e. accounts payable, financial statements, budgets, etc., on a main frame computer owned by Inframark in accordance with the management contract. Also included are printing, mailing and telephone costs incurred while preparing the monthly reports. The budgeted amount for the fiscal year is based on the contracted fees outlined in Exhibit "A" of the Management Agreement.

**Professional Service-Trustee**

This line item represents the fees charged by the trustee for the Series 2015 debt.

**Budget Narrative**  
Fiscal Year 2024**Administrative** (continued)**Auditing Services**

The District is required to conduct an annual audit of its financial records by an Independent Certified Public Accounting Firm. The budgeted amount for the fiscal year is based on prior year's cost.

**Website Compliance**

This is to comply with State Statutes for posting information on the internet.

**Postage and Freight**

This is for actual postage used for District mailings including vendor checks and other correspondence.

**Insurance-Risk Management**

The District's General Liability & Public Officials Liability Insurance policy is with Egis Insurance & Risk Advisors. They specialize in providing insurance coverage to governmental agencies. The budgeted amount allows for a projected increase in the premium.

**Legal Advertising**

The District is required to advertise various notices for monthly Board meetings and other public hearings in a newspaper of general circulation.

**Miscellaneous-Assessment Collection Costs**

The District reimburses the Hillsborough County Tax Collector for her or his necessary administrative costs. Per the Florida Statutes, administrative costs shall include, but not be limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage, and programming. The District also compensates the Tax Collector for the actual cost of collection or 2% on the amount of special assessments collected and remitted, whichever is greater. The budget for collection costs was based on a maximum of 2% of the anticipated assessment collections.

**Annual District Filing Fee**

The District is required to pay an annual fee of \$175 to the Department of Economic Opportunity Division of Community Development.



**Budget Narrative**  
Fiscal Year 2024

**Utility Services**

**Utility-General**

The district anticipates the following utility costs from TECO:

<b>Account Number</b>	<b>Description</b>	<b>Amount</b>
211004223007	10798 1/2 Ambleside Dr. WELL	\$ 3,500
211004223254	109252 Ambleside Dr. WELL	\$ 3,800
211004223510	13608 Trinity Leaf PI WELL	\$ 2,000
	Contingency	\$ 500
<b>Total</b>		<b>\$ 9,800</b>

**Electricity-Streetlighting**

The district anticipates the following utility costs from TECO:

<b>Account Number</b>	<b>Description</b>	<b>Amount</b>
211004224310	South Fork Ph 4 BL	\$ 8,500
211004224526	South Fork Ph 3	\$ 6,000
<b>Total</b>		<b>\$14,500</b>

**Flood Control/Stormwater Mgmt**

**Contracts-Aquatic Control**

The District currently has a contract with Solitude to provide monthly aquatic maintenance services at a charge of \$1,043.55/month.

**R&M-Lake**

This line item reflects costs associated with pond erosion control, control structure repair, debris removal and aquatic planting.

**Other Physical Environment**

**Contracts-Landscape**

The District currently has a contract with South County Landcare to provide monthly landscape services.

**Contracts-Mulch**

The District expects to incur costs associated with the replacement of mulch through the District.

**Insurance-Property**

The District's Property Insurance is with Egis Insurance & Risk Advisors who specializes in providing insurance coverage for Governmental Agencies. The amount is based upon insurance costs for prior year plus any anticipated increase.

**Budget Narrative**  
Fiscal Year 2024**Other Physical Environment** (continued)**R&M-Renewal and Replacement**

These are the costs associated with landscaping enhancement projects.

**R&M-Irrigation**

This line item represents costs associated with the repairs and replacement of lines, sprinkler heads, pumps and valves.

**R&M-Walls and Signage**

The District expects to incur costs associated with stucco repair, pressure washing and up lighting repair and replacement.

**Field****ProfServ-Wildlife Management Service**

District's monthly animal control.

**Contracts-Security Services**

The District reimburses the HOA monthly for a shared portion of security services.

**Misc-Contingency**

The District incurs miscellaneous expenses to be recorded in this line item category.

**South Fork**  
**Community Development District**

**Debt Service Budgets**  
Fiscal Year 2024

**Summary of Revenues, Expenditures and Changes in Fund Balances**  
Fiscal Year 2024 Adopted Budget

ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ACTUAL	PROJECTED	TOTAL	ANNUAL
	FY 2021	FY 2022	BUDGET FY 2023	THRU JUL-2023	AUG - SEP-2023	PROJECTED FY 2023	BUDGET FY 2024
<b>REVENUES</b>							
Interest - Investments	\$ 18	\$ 974	\$ 150	\$ 11,033	\$ 1,839	\$ 12,872	\$ 3,500
Special Assmnts- Tax Collector	327,561	327,561	327,561	327,561	-	327,561	327,561
Special Assmnts- Delinquent	674	-	-	-	-	-	-
Special Assmnts- Discounts	(12,346)	(12,509)	(13,102)	(12,528)	-	(12,528)	(13,102)
<b>TOTAL REVENUES</b>	<b>315,907</b>	<b>316,026</b>	<b>314,609</b>	<b>326,066</b>	<b>1,839</b>	<b>327,905</b>	<b>317,959</b>
<b>EXPENDITURES</b>							
<i>Administrative</i>							
Misc-Assessment Collection Cost	3,727	6,301	6,551	6,304	247	6,551	6,551
<b>Total Administrative</b>	<b>3,727</b>	<b>6,301</b>	<b>6,551</b>	<b>6,304</b>	<b>247</b>	<b>6,551</b>	<b>6,551</b>
<i>Debt Service</i>							
Principal Debt Retirement A-1	90,000	95,000	100,000	100,000	-	100,000	105,000
Principal Debt Retirement A-2	20,000	20,000	20,000	20,000	-	20,000	20,000
Principal Debt Retirement A-3	60,000	65,000	65,000	65,000	-	65,000	70,000
Interest Expense Series A-1	61,644	57,994	54,142	54,142	-	54,142	50,223
Interest Expense Series A-2	13,586	12,775	11,964	11,964	-	11,964	11,183
Interest Expense Series A-3	50,694	48,261	45,625	45,625	-	45,625	43,107
<b>Total Debt Service</b>	<b>295,924</b>	<b>299,030</b>	<b>296,731</b>	<b>296,731</b>	<b>-</b>	<b>296,731</b>	<b>299,513</b>
<b>TOTAL EXPENDITURES</b>	<b>299,651</b>	<b>305,331</b>	<b>303,282</b>	<b>303,035</b>	<b>247</b>	<b>303,282</b>	<b>306,065</b>
Excess (deficiency) of revenues							
Over (under) expenditures	16,256	10,695	11,327	23,031	1,592	24,623	11,894
<b>OTHER FINANCING SOURCES (USES)</b>							
Contribution to (Use of) Fund Balance	-	-	11,327	-	-	-	11,894
<b>TOTAL OTHER SOURCES (USES)</b>	<b>-</b>	<b>-</b>	<b>11,327</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,894</b>
Net change in fund balance	16,256	10,695	11,327	23,031	1,592	24,623	11,894
<b>FUND BALANCE, BEGINNING</b>	<b>287,669</b>	<b>303,925</b>	<b>317,090</b>	<b>317,090</b>	<b>-</b>	<b>317,090</b>	<b>341,713</b>
<b>FUND BALANCE, ENDING</b>	<b>\$ 303,925</b>	<b>\$ 314,620</b>	<b>\$ 328,417</b>	<b>\$ 340,121</b>	<b>\$ 1,592</b>	<b>\$ 341,713</b>	<b>\$ 353,607</b>

**Debt Amortization Schedule**  
**Series 2015 A1 Special Assessment Revenue Refunding Bonds**

Date	Regular Principal	Principal Prepayments	Interest Expense 4.00%	Outstanding Principal	Annual Debt Svc
11/1/2023			\$25,248.89	\$1,235,000.00	
5/1/2024	\$105,000.00		\$24,974.44	\$1,130,000.00	\$153,076.67
11/1/2024			\$23,102.22	\$1,130,000.00	
5/1/2025	\$105,000.00		\$22,725.56	\$1,025,000.00	\$148,681.11
11/1/2025			\$20,955.56	\$1,025,000.00	
5/1/2026	\$110,000.00		\$20,613.89	\$915,000.00	\$149,320.56
11/1/2026			\$18,706.67	\$915,000.00	
5/1/2027	\$115,000.00		\$18,401.67	\$800,000.00	\$149,757.22
11/1/2027			\$16,355.56	\$800,000.00	
5/1/2028	\$120,000.00		\$16,177.78	\$680,000.00	\$150,080.00
11/1/2028			\$13,902.22	\$680,000.00	
5/1/2029	\$125,000.00		\$13,675.56	\$555,000.00	\$150,022.22
11/1/2029			\$11,346.67	\$555,000.00	
5/1/2030	\$130,000.00		\$11,161.67	\$425,000.00	\$149,850.56
11/1/2030			\$8,688.89	\$425,000.00	
5/1/2031	\$135,000.00		\$8,547.22	\$290,000.00	\$149,476.11
11/1/2031			\$5,928.89	\$290,000.00	
5/1/2032	\$140,000.00		\$5,864.44	\$150,000.00	\$148,931.11
11/1/2032			\$3,066.67	\$150,000.00	
5/1/2033	\$150,000.00		\$3,016.67	\$0.00	\$153,016.67
Totals	\$1,235,000.00		\$292,461.11		\$1,502,212.22

**Debt Amortization Schedule**  
**Series 2015 A2 Special Assessment Revenue Refunding Bonds**

Date	Regular Principal	Principal Prepayments	Interest Expense 4.00%	Outstanding Principal	Annual Debt Svc
11/1/2023			\$5,622.22	\$275,000.00	
5/1/2024	\$20,000.00		\$5,561.11	\$255,000.00	\$30,774.44
11/1/2024			\$5,213.33	\$255,000.00	
5/1/2025	\$20,000.00		\$5,128.33	\$235,000.00	\$29,932.78
11/1/2025			\$4,804.44	\$235,000.00	
5/1/2026	\$20,000.00		\$4,726.11	\$215,000.00	\$29,121.67
11/1/2026			\$4,395.56	\$215,000.00	
5/1/2027	\$25,000.00		\$4,323.89	\$190,000.00	\$33,208.33
11/1/2027			\$3,884.44	\$190,000.00	
5/1/2028	\$25,000.00		\$3,842.22	\$165,000.00	\$32,215.56
11/1/2028			\$3,373.33	\$165,000.00	
5/1/2029	\$25,000.00		\$3,318.33	\$140,000.00	\$31,180.56
11/1/2029			\$2,862.22	\$140,000.00	
5/1/2030	\$25,000.00		\$2,815.56	\$115,000.00	\$30,166.67
11/1/2030			\$2,351.11	\$115,000.00	
5/1/2031	\$25,000.00		\$2,312.78	\$90,000.00	\$29,152.78
11/1/2031			\$1,840.00	\$90,000.00	
5/1/2032	\$30,000.00		\$1,820.00	\$60,000.00	\$33,046.67
11/1/2032			\$1,226.67	\$60,000.00	
5/1/2033	\$30,000.00		\$1,206.67	\$30,000.00	\$31,806.67
11/1/2033			\$600.00	\$30,000.00	
5/1/2034	\$30,000.00		\$603.33	\$0.00	\$30,603.33
Totals	\$275,000.00		\$71,831.67		\$341,209.44

**Debt Amortization Schedule  
Series 2015 A3 Special Assessment Revenue Refunding Bonds**

Date	Regular Principal	Principal Prepayments	Interest Expense 4.00%	Outstanding Principal	Annual Debt Svc
11/1/2023			\$21,671.11	\$1,060,000.00	
5/1/2024	\$70,000.00		\$21,435.56	\$990,000.00	\$111,675.56
11/1/2024			\$20,240.00	\$990,000.00	
5/1/2025	\$75,000.00		\$19,910.00	\$915,000.00	\$113,616.67
11/1/2025			\$18,706.67	\$915,000.00	
5/1/2026	\$75,000.00		\$18,401.67	\$840,000.00	\$110,575.00
11/1/2026			\$17,173.33	\$840,000.00	
5/1/2027	\$80,000.00		\$16,893.33	\$760,000.00	\$112,431.11
11/1/2027			\$15,537.78	\$760,000.00	
5/1/2028	\$80,000.00		\$15,368.89	\$680,000.00	\$109,271.11
11/1/2028			\$13,902.22	\$680,000.00	
5/1/2029	\$85,000.00		\$13,675.56	\$595,000.00	\$110,840.00
11/1/2029			\$12,164.44	\$595,000.00	
5/1/2030	\$90,000.00		\$11,966.11	\$505,000.00	\$112,290.56
11/1/2030			\$10,324.44	\$505,000.00	
5/1/2031	\$95,000.00		\$10,156.11	\$410,000.00	\$113,538.33
11/1/2031			\$8,382.22	\$410,000.00	
5/1/2032	\$95,000.00		\$8,291.11	\$315,000.00	\$109,731.11
11/1/2032			\$6,440.00	\$315,000.00	
5/1/2033	\$100,000.00		\$6,335.00	\$215,000.00	\$110,730.56
11/1/2033			\$4,395.56	\$215,000.00	
5/1/2034	\$105,000.00		\$4,323.89	\$110,000.00	\$111,572.78
11/1/2034			\$2,248.89	\$110,000.00	
5/1/2035	\$110,000.00		\$2,212.22	\$0.00	\$112,212.22
Totals	\$1,060,000.00		\$300,156.11		\$1,338,485.00

**Budget Narrative**  
Fiscal Year 2024**REVENUES****Interest — Investments**

The District earns interest on the monthly average balance for their debt service accounts.

**Special Assessments-Tax Collector**

The District will levy a Non-Ad Valorem assessment on all the assessable property within the District in order to pay for the operating expenditures during the Fiscal Year.

**Special Assessments-Discounts**

Per Section 197.162, Florida Statutes, discounts are allowed for early payment of assessments. The budgeted amount for the fiscal year is calculated at 4% of the anticipated Non-Ad Valorem assessments.

**EXPENDITURES****Miscellaneous Assessment Collection Cost**

The District reimburses the Hillsborough County Tax Collector for her or his necessary administrative costs. Per the Florida Statutes, administrative costs shall include, but not be limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage, and programming. The District also compensates the Tax Collector for the actual cost of collection or 2% on the amount of special assessments collected and remitted, whichever is greater. The budget for collection costs was based on a maximum of 2% of the anticipated assessment collections.

**Principal Debt Retirement**

See amortization schedule.

**Interest Expense**

See amortization schedule.



**South Fork**  
**Community Development District**

**Supporting Budget Schedules**  
Fiscal Year 2024

**Comparison of Assessment Rates  
Fiscal Year 2024 vs. Fiscal Year 2023**

Product & Phase	General Fund 001			Debt Service			Total Assessments per Unit			Total Units
	FY 2024	FY 2023	% Change	FY 2024	FY 2023	% Change	FY 2024	FY 2023	% Change	
SF 40' - Phase 4	\$620.37	\$376.10	64.9%	\$385.47	\$385.47	0.0%	\$1,005.84	\$761.57	32.1%	170
SF 40' - Phase 4	\$620.37	\$376.10	64.9%	\$385.47	\$385.47	0.0%	\$1,005.84	\$761.57	32.1%	1
SF 50' - Phase 3,4	\$775.47	\$470.12	65.0%	\$482.04	\$482.04	0.0%	\$1,257.51	\$952.16	32.1%	159
SF 50' - Phase 5	\$775.47	\$470.12	65.0%	\$536.04	\$536.04	0.0%	\$1,311.51	\$1,006.16	30.3%	70
SF 65' - Phase 3	\$1,008.11	\$611.16	64.9%	\$626.49	\$626.49	0.0%	\$1,634.60	\$1,237.65	32.1%	39
SF 65' - Phase 6	\$1,008.11	\$611.16	64.9%	\$686.56	\$686.56	0.0%	\$1,694.67	\$1,297.72	30.6%	180
										<b>619</b>